Lakeland Bus Lines, Inc.

ID Number: 2163

C/O NI	Trancit	One	Donn	Dlaza	Fac

CEO NJ Transit, One Penn Plaza, East

Newark, NJ 07105

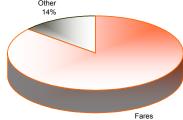
System Wide Information

Modal Information

(973)491-7839

		yotom ma	o introttination				Observatoristica	modal information		
General Information			Financial Infor	mation			Characteristics		Due	
			For Bossess Francis				O		Bus \$10,169,514	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		00 040 047	Operating Expense					
New York, NYNortheastern NJ		Directly Operated		\$8,813,817	Capital Funding		\$0			
Square Miles		2,967				0	Annual Passenger Miles		45,756,871	
Population		16,044,012	Total Fare Rever	nues Earned		\$8,813,817	Annual Vehicle Revenue Miles		2,716,017	
Population Ranking out of	of 405 UZAs	1					Annual Unlinked Trips		1,745,956	
			Sources of Operat	ting Funds Expended			Average Weekday Unlinked Trips		6,045	
			Passenger Fares		\$8,813,817		Annual Vehicle Revenue Hours		78,931	
			Local Funds			0	Fixed Guideway Directional Route Miles		2.9	
Service Area Statistics			State Funds			0	Vehicles Available for Maximum Service		84	
Square Miles		2,898	Federal Assistance ¹			0	Average Fleet Age in Years		14.0	
Population		5.443	Other Funds			1,472,776	Vehicles Operated in Maximum Service		51	
1 opulation		0,110		Funds Evnended		\$10,286,593	Peak to Base Ratio		3.4	
			Total Operating Funds Expended		\$10,200,393	Percent Spares		65%		
0							•			
Service Consumption		45 750 074	Summary of Operating Expenses				Incidents		58	
Annual Passenger Miles		45,756,871					Patron Fatalities		0	
Annual Unlinked Trips		1,745,956				\$6,921,258				
Average Weekday Unlink		6,045	Materials and Sup			1,298,462	Performance Measures			
Average Saturday Unlink		2,031	Purchased Trans			0				
Average Sunday Unlinked Trips 1,819		1,819	Other Operating Expenses			1,949,794	Service Efficiency			
		Total Operating Expenses		\$10,169,514	Operating Expense per Vehicle Revenue Mile		\$3.74			
							Operating Expense per Vehicle Revenue F	Hour	\$128.84	
Service Supplied		Reconciling Cash Expenditures		\$117,079						
Annual Vehicle Revenue					Cost Effectiveness					
Annual Vehicle Revenue	Hours	78,931					Operating Expense per Passenger Mile		\$0.22	
Vehicles Available for Ma	aximum Servic					\$0	Operating Expense per Unlinked Passenge	er Trin	\$5.82	
Vehicles Operated in Ma			State Funds			0	operating Expense per crimined r deseries	ci inp	Ψ0.02	
Base Period Requiremen		15	Federal Assistance	ne ²		0	Service Effectiveness			
Base i choa requiremen		13	Total Capital Fu			\$0	Unlinked Passenger Trips per Vehicle Rev	enue Mile	0.64	
			Total Capital Ful	nus Expended		40	Unlinked Passenger Trips per Vehicle Rev		22.12	
Vehicles Operated in	. Maximum	Sorvico	Uses of Capital Funds				Offilliked Passenger Trips per Verlicle Rev	enue noui	22.12	
vernicles Operated if	I Maxilliulli	Service	Uses of Capita	i i ulius			Proc			
	Directly	Purchased		Rolling	Facilities		Bus Operating Funeros non	Operating Expense per	Passenger Trips per	
	Operated	Transportation		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Bus	51	nansportation 0	Bus	\$0 \$0	\$0	\$0	venicle Revenue wile	Passenger wille	venicie Revenue inne	
bus	31	U	Dus	ΦΟ	φU	φU	\$4.00	\$0.25	0.70	
							••••		0.60	
							\$3.00	\$0.20	0.50	
								\$0.15	0.40	
							\$2.00		0.30	
								\$0.10		
							\$1.00	\$0.05	0.20	
									0.10	
							\$0.00	\$0.00	0.00	
						96 97 98 99 00	96 97 98 99 00	96 97 98 99 00		





¹Excludes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: Marta Mazzarisi,